



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE PANUJO

INFORMACIÓN PROGRAMÁTICA
AL 30 DE NOVIEMBRE DEL AÑO 2025

EGRESOS

| CODIGO | DESCRIPCION | APROBADO | AMPLIACIONES (REDUCCIONES) | MODIFICADO | COMROMETIDO | DEBERGADO | EJERCIDO | PAGADO | SUB EJERCICIO |
|----------|--|---------------|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| EA020120 | PRECISION ADMINISTRATIVA | 62,211,990.00 | 38,845,329.34 | 91,057,179.34 | 12,800,928.97 | 68,286,504.09 | 68,286,504.09 | 68,286,504.09 | 9,939,746.28 |
| EA0201 | ADMINISTRACION CENTRAL | 42,199,915.00 | 31,461,567.88 | 73,661,482.88 | 12,746,929.97 | 54,783,490.77 | 54,783,490.77 | 54,783,490.77 | 6,131,042.14 |
| 10000000 | SERVICIOS PERSONALES | 34,227,006.00 | 28,807,449.70 | 63,034,475.70 | 12,746,929.97 | 50,287,545.73 | 50,287,545.73 | 50,287,545.73 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 633,233.00 | 49,493.44 | 682,726.44 | 0.00 | 293,124.17 | 293,124.17 | 293,124.17 | 389,692.27 |
| 30000000 | SERVICIOS GENERALES | 7,339,956.00 | 2,995,705.74 | 9,335,261.74 | 0.00 | 4,193,821.87 | 4,193,821.87 | 4,193,821.87 | 5,741,439.87 |
| 50000000 | PIENES MUEBLES, INMUEBLES E INSTALACIONES | 0.00 | 8,999.00 | 8,999.00 | 0.00 | 8,999.00 | 8,999.00 | 8,999.00 | 0.00 |
| EA0202 | CERTIFICACION | 469,232.00 | 62,946.11 | 511,178.11 | 0.00 | 111,175.36 | 111,175.36 | 111,175.36 | 400,002.75 |
| 20000000 | MATERIALES Y SUMINISTROS | 403,712.00 | 34,978.36 | 438,690.36 | 0.00 | 38,697.61 | 38,697.61 | 38,697.61 | 400,002.75 |
| 30000000 | SERVICIOS GENERALES | 54,520.00 | 17,967.75 | 72,487.75 | 0.00 | 72,487.75 | 72,487.75 | 72,487.75 | 0.00 |
| EA0204 | EQUIPAMIENTO | 1,345,592.00 | 38,275.72 | 1,307,316.28 | 0.00 | 60,507.04 | 60,507.04 | 60,507.04 | 1,246,809.24 |
| 20000000 | MATERIALES Y SUMINISTROS | 1,345,592.00 | 38,275.72 | 1,307,316.28 | 0.00 | 60,507.04 | 60,507.04 | 60,507.04 | 1,246,809.24 |
| EA0205 | MANUTENIMIENTO CORRECTIVO Y PREVENTIVO | 1,511,389.00 | 186,848.90 | 1,698,238.90 | 0.00 | 794,282.88 | 794,282.88 | 794,282.88 | 903,956.02 |
| 20000000 | MATERIALES Y SUMINISTROS | 41,160.00 | 10,690.33 | 51,820.33 | 0.00 | 50,470.33 | 50,470.33 | 50,470.33 | 1,350.00 |
| 30000000 | SERVICIOS GENERALES | 1,470,229.00 | 176,189.57 | 1,646,418.57 | 0.00 | 743,812.55 | 743,812.55 | 743,812.55 | 902,606.02 |
| EB0300 | FOMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDEDORE | 169,773.00 | 234,640.40 | 404,413.40 | 0.00 | 214,405.40 | 214,405.40 | 214,405.40 | 130,008.00 |
| 30000000 | SERVICIOS GENERALES | 169,773.00 | 234,640.40 | 404,413.40 | 0.00 | 214,405.40 | 214,405.40 | 214,405.40 | 130,008.00 |
| EB0302 | ATENCIÓN A LA DEMANDA | 666,890.00 | 932,773.88 | 1,599,663.88 | 0.00 | 1,020,873.57 | 1,020,873.57 | 1,020,873.57 | 578,730.31 |
| 20000000 | MATERIALES Y SUMINISTROS | 10,392.00 | 22,407.42 | 32,793.42 | 0.00 | 32,793.42 | 32,793.42 | 32,793.42 | 0.00 |
| 30000000 | SERVICIOS GENERALES | 656,498.00 | 780,621.10 | 1,417,099.10 | 0.00 | 838,328.79 | 838,328.79 | 838,328.79 | 578,730.31 |
| 50000000 | PIENES MUEBLES, INMUEBLES E INSTALACIONES | 0.00 | 149,751.36 | 149,751.36 | 0.00 | 149,751.36 | 149,751.36 | 149,751.36 | 0.00 |
| EB0400 | ATENCIÓN COMPENSATORIA | 183,749.00 | 117,900.00 | 301,249.00 | 63,999.00 | 247,250.00 | 247,250.00 | 247,250.00 | 0.00 |
| 10000000 | SERVICIOS PERSONALES | 183,749.00 | 117,900.00 | 301,249.00 | 63,999.00 | 247,250.00 | 247,250.00 | 247,250.00 | 0.00 |
| EB0402 | ORIENTACION | 108,878.00 | 454,511.92 | 563,389.92 | 0.00 | 562,125.30 | 562,125.30 | 562,125.30 | 1,284.62 |
| 30000000 | SERVICIOS GENERALES | 108,878.00 | 454,511.92 | 563,389.92 | 0.00 | 562,125.30 | 562,125.30 | 562,125.30 | 1,284.62 |
| EB0403 | MATERIAL Y EQUIPO DIDACTICO | 104,924.00 | 0.00 | 104,924.00 | 0.00 | 844.49 | 844.49 | 844.49 | 104,079.51 |
| 20000000 | MATERIALES Y SUMINISTROS | 104,924.00 | 0.00 | 104,924.00 | 0.00 | 844.49 | 844.49 | 844.49 | 104,079.51 |
| EB0404 | EQUIPAMIENTO | 114,968.00 | 20,869.18 | 135,837.18 | 0.00 | 133,079.18 | 133,079.18 | 133,079.18 | 2,448.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 114,968.00 | 20,869.18 | 135,837.18 | 0.00 | 133,079.18 | 133,079.18 | 133,079.18 | 2,448.00 |
| EB0902 | EVOLUCION INSTITUCIONAL | 169,004.00 | 15,482.23 | 184,486.23 | 0.00 | 115,490.64 | 115,490.64 | 115,490.64 | 50,035.69 |
| 30000000 | SERVICIOS GENERALES | 169,004.00 | 15,482.23 | 184,486.23 | 0.00 | 115,490.64 | 115,490.64 | 115,490.64 | 50,035.69 |
| EP0902 | MANUTENIMIENTO CORRECTIVO Y PREVENTIVO | 892,578.00 | 94,197.07 | 708,380.93 | 0.00 | 378,531.85 | 378,531.85 | 378,531.85 | 329,849.06 |
| 20000000 | MATERIALES Y SUMINISTROS | 892,578.00 | 94,197.07 | 708,380.93 | 0.00 | 378,531.85 | 378,531.85 | 378,531.85 | 329,849.06 |



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|----------------|---|---------------|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| EH0904 | VINCULACION | 476,299.00 | 1,427,670.41 | 1,902,829.11 | 0.00 | 1,811,308.09 | 1,811,308.09 | 1,811,308.09 | 91,621.02 |
| 20000003 | MATERIALES Y SUMINISTROS | 300,704.00 | 161,190.87 | 461,894.87 | 0.00 | 386,898.30 | 386,898.30 | 386,898.30 | 74,998.57 |
| 30000003 | SERVICIOS GENERALES | 174,656.00 | 1,266,482.24 | 1,440,964.24 | 0.00 | 1,424,439.79 | 1,424,439.79 | 1,424,439.79 | 16,624.45 |
| TA0201 | SEGURIDAD SOCIAL | 3,919,899.00 | 4,073,310.62 | 7,993,179.62 | 0.00 | 7,993,179.62 | 7,993,179.62 | 7,993,179.62 | 0.00 |
| 10000003 | SERVICIOS PERSONALES | 3,919,899.00 | 4,073,310.62 | 7,993,179.62 | 0.00 | 7,993,179.62 | 7,993,179.62 | 7,993,179.62 | 0.00 |
| 10MD20190 | PREVISION DE VINCULACION | 0.00 | 64,626.62 | 64,626.62 | 0.00 | 64,626.62 | 64,626.62 | 64,626.62 | 0.00 |
| EE0902 | PREVISION INSTITUCIONAL | 0.00 | 64,626.62 | 64,626.62 | 0.00 | 64,626.62 | 64,626.62 | 64,626.62 | 0.00 |
| 30000003 | SERVICIOS GENERALES | 0.00 | 64,626.62 | 64,626.62 | 0.00 | 64,626.62 | 64,626.62 | 64,626.62 | 0.00 |
| 10MD20142 | SUBDIRECCION DE INVESTIGACION | 0.00 | 123,634.65 | 123,634.65 | 0.00 | 123,634.65 | 123,634.65 | 123,634.65 | 0.00 |
| ELI001 | INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS | 0.00 | 123,634.65 | 123,634.65 | 0.00 | 123,634.65 | 123,634.65 | 123,634.65 | 0.00 |
| 30000003 | SERVICIOS GENERALES | 0.00 | 123,634.65 | 123,634.65 | 0.00 | 123,634.65 | 123,634.65 | 123,634.65 | 0.00 |
| TOTAL : | | 82,211,890.00 | 39,033,990.51 | 91,245,440.51 | 12,900,929.97 | 89,474,765.26 | 89,474,765.26 | 89,474,765.26 | 9,989,746.28 |

ELABORO

ING. JACINTO GARCIA REQUENA
 ENCARGADO DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICO

L. CLAUDIA VARELA NORATO DEL ANGEL
 ENCARGADA DE SUBDIRECCION ADMINISTRATIVA

AUTORIZO

LIC. JOSEPH CRUZ MARTINEZ
 DIRECTOR GENERAL