



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLOGICO SUPERIOR DE PANUCO

Hoja: 1
 Fecha: 06/NOV/2025

INFORMACIÓN PROGRAMÁTICA
AL 31 DE OCTUBRE DEL AÑO 2025

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
104020120	DIRECCION ADMINISTRATIVA	52,211,850.00	29,222,361.05	81,434,211.05	10,138,315.20	61,344,196.42	61,344,196.42	61,344,196.42	9,951,699.43
EA0201	ADMINISTRACION CENTRAL	42,199,815.00	23,373,743.07	65,573,558.07	10,084,316.20	49,372,026.18	49,372,026.18	49,372,026.18	6,117,215.69
10000000	SERVICIOS PERSONALES	34,227,026.00	21,093,698.29	55,320,714.29	10,084,316.20	45,236,398.09	45,236,398.09	45,236,398.09	0.00
20000000	MATERIALES Y SUMINISTROS	633,233.00	31,971.50	665,204.50	0.00	275,602.26	275,602.26	275,602.26	389,602.24
30000000	SERVICIOS GENERALES	7,339,556.00	2,239,084.28	9,578,640.28	0.00	3,851,026.83	3,851,026.83	3,851,026.83	5,727,613.45
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	8,999.00	8,999.00	0.00	8,999.00	8,999.00	8,999.00	0.00
EA0202	CERTIFICACION	458,232.00	60,916.11	509,148.11	0.00	109,145.36	109,145.36	109,145.36	400,002.75
20000000	MATERIALES Y SUMINISTROS	403,712.00	34,978.36	438,690.36	0.00	38,687.61	38,687.61	38,687.61	400,002.75
30000000	SERVICIOS GENERALES	54,520.00	15,937.75	70,457.75	0.00	70,457.75	70,457.75	70,457.75	0.00
EA0204	EQUIPAMIENTO	1,345,592.00	41,745.45	1,303,846.55	0.00	57,287.31	57,287.31	57,287.31	1,246,559.24
20000000	MATERIALES Y SUMINISTROS	1,345,592.00	41,745.45	1,303,846.55	0.00	57,287.31	57,287.31	57,287.31	1,246,559.24
EA0205	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,511,389.00	172,569.51	1,683,958.51	0.00	780,002.49	780,002.49	780,002.49	903,956.02
20000000	MATERIALES Y SUMINISTROS	41,160.00	10,660.33	51,820.33	0.00	50,470.33	50,470.33	50,470.33	1,350.00
30000000	SERVICIOS GENERALES	1,470,229.00	161,909.18	1,632,138.18	0.00	729,532.16	729,532.16	729,532.16	902,606.02
EB0300	FOMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDEDORE	169,773.00	226,251.90	396,024.90	0.00	266,016.90	266,016.90	266,016.90	130,008.00
30000000	SERVICIOS GENERALES	169,773.00	226,251.90	396,024.90	0.00	266,016.90	266,016.90	266,016.90	130,008.00
EB0302	ATENCION A LA DEMANDA	666,830.00	797,244.27	1,464,074.27	0.00	885,343.97	885,343.97	885,343.97	578,730.30
20000000	MATERIALES Y SUMINISTROS	10,392.00	21,598.78	31,990.78	0.00	31,990.78	31,990.78	31,990.78	0.00
30000000	SERVICIOS GENERALES	656,438.00	625,694.13	1,282,332.13	0.00	703,601.83	703,601.83	703,601.83	578,730.30
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	149,751.36	149,751.36	0.00	149,751.36	149,751.36	149,751.36	0.00
EB0400	ATENCION COMPENSATORIA	183,749.00	117,500.00	301,249.00	53,999.00	247,250.00	247,250.00	247,250.00	0.00
10000000	SERVICIOS PERSONALES	183,749.00	117,500.00	301,249.00	53,999.00	247,250.00	247,250.00	247,250.00	0.00
EB0402	ORIENTACION	108,878.00	307,073.18	415,951.18	0.00	414,686.55	414,686.55	414,686.55	1,264.63
30000000	SERVICIOS GENERALES	108,878.00	307,073.18	415,951.18	0.00	414,686.55	414,686.55	414,686.55	1,264.63
EB0403	MATERIAL Y EQUIPO DIACTICO	104,924.00	0.00	104,924.00	0.00	844.49	844.49	844.49	104,079.51
20000000	MATERIALES Y SUMINISTROS	104,924.00	0.00	104,924.00	0.00	844.49	844.49	844.49	104,079.51
EB0404	EQUIPAMIENTO	114,958.00	3,899.78	118,857.78	0.00	118,857.78	118,857.78	118,857.78	0.00
20000000	MATERIALES Y SUMINISTROS	114,958.00	3,899.78	118,857.78	0.00	118,857.78	118,857.78	118,857.78	0.00
EB0802	FUSION INSTITUCIONAL	150,004.00	6,938.49	156,942.49	0.00	106,906.90	106,906.90	106,906.90	50,035.59
30000000	SERVICIOS GENERALES	150,004.00	6,938.49	156,942.49	0.00	106,906.90	106,906.90	106,906.90	50,035.59
EF0602	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	802,578.00	108,515.73	694,062.27	0.00	364,213.19	364,213.19	364,213.19	329,849.08
20000000	MATERIALES Y SUMINISTROS	802,578.00	108,515.73	694,062.27	0.00	364,213.19	364,213.19	364,213.19	329,849.08



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
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INFORMACIÓN PROGRAMÁTICA
AL 31 DE OCTUBRE DEL AÑO 2025

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
EH0904	VINCULACION	475,259.00	1,303,699.88	1,778,958.88	0.00	1,688,960.26	1,688,960.26	1,688,960.26	89,998.62
20000000	MATERIALES Y SUMINISTROS	300,704.00	151,973.12	452,677.12	0.00	377,680.95	377,680.95	377,680.95	74,966.17
30000000	SERVICIOS GENERALES	174,555.00	1,151,726.76	1,326,281.76	0.00	1,311,279.31	1,311,279.31	1,311,279.31	15,002.45
TA0201	SEGURIDAD SOCIAL	3,919,869.00	3,012,786.04	6,932,655.04	0.00	6,932,655.04	6,932,655.04	6,932,655.04	0.00
10000000	SERVICIOS PERSONALES	3,919,869.00	3,012,786.04	6,932,655.04	0.00	6,932,655.04	6,932,655.04	6,932,655.04	0.00
104D20130	DIRECCION DE VINCULACION	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
EE0802	FUSION INSTITUCIONAL	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
30000000	SERVICIOS GENERALES	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
104D20142	SUBDIRECCION DE INVESTIGACION	0.00	123,634.65	123,634.65	0.00	123,634.65	123,634.65	123,634.65	0.00
EJ1001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	123,634.65	123,634.65	0.00	123,634.65	123,634.65	123,634.65	0.00
30000000	SERVICIOS GENERALES	0.00	123,634.65	123,634.65	0.00	123,634.65	123,634.65	123,634.65	0.00
TOTAL :		52,211,850.00	29,410,622.22	81,622,472.22	10,138,315.20	61,532,457.59	61,532,457.59	61,532,457.59	9,951,699.43

ELABORO


ING. JACINTO GARCÍA REQUENA
 ENCARGADO DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICO


LI. CLAUDIA YANET NORATO DEL ÁNGEL
 ENCARGADA DE SUBDIRECCION ADMINISTRATIVA

AUTORIZO


LIC. JOSEPH CRUZ MARTINEZ
 DIRECTOR GENERAL