



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO

INFORMACIÓN PROGRAMÁTICA
AL 31 DE DICIEMBRE DEL AÑO 2025

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
404D20120	RECCION ADMINISTRATIVA	52,211,850.00	36,788,564.21	89,000,414.21	0.00	89,351,155.41	89,351,155.41	89,351,155.41	649,258.00
EA0201	ADMINISTRACION CENTRAL	26,973,396.00	27,279,663.81	55,253,059.81	0.00	55,253,059.81	55,253,059.81	55,253,059.81	0.00
EA0201	ADMINISTRACION CENTRAL	0.00	193,350.00	193,350.00	0.00	193,350.00	193,350.00	193,350.00	0.00
EA0201	ADMINISTRACION CENTRAL	13,226,419.00	330,020.11	12,896,398.89	0.00	12,629,882.56	12,629,882.56	12,577,882.56	266,516.33
10000000	SERVICIOS PERSONALES	5,253,630.00	503,302.83	5,756,932.83	0.00	5,756,932.83	5,756,932.83	5,756,932.83	0.00
10000000	SERVICIOS PERSONALES	26,973,396.00	27,279,663.81	55,253,059.81	0.00	55,253,059.81	55,253,059.81	55,253,059.81	0.00
10000000	SERVICIOS PERSONALES	0.00	193,350.00	193,350.00	0.00	193,350.00	193,350.00	193,350.00	0.00
20000000	MATERIALES Y SUMINISTROS	633,233.00	97,511.50	535,721.50	0.00	535,721.47	535,721.47	535,721.47	0.03
20000000	MATERIALES Y SUMINISTROS	7,339,556.00	744,810.44	6,594,745.56	0.00	6,328,229.26	6,328,229.26	6,266,729.26	266,516.30
30000000	SERVICIOS GENERALES	0.00	8,999.00	8,999.00	0.00	8,999.00	8,999.00	8,999.00	0.00
50000000	PIENES MUJERES, INMUEBLES E INZANGIBLES	0.00	8,999.00	8,999.00	0.00	8,999.00	8,999.00	8,999.00	0.00
EA0202	CERTIFICACION	489,232.00	16,344.00	474,576.00	0.00	468,769.24	468,769.24	468,769.24	5,806.76
20000000	MATERIALES Y SUMINISTROS	403,712.00	5,024.39	398,687.61	0.00	392,890.85	392,890.85	392,890.85	5,806.76
30000000	SERVICIOS GENERALES	54,520.00	21,369.39	75,888.39	0.00	75,888.39	75,888.39	75,888.39	0.00
EA0204	FOUPAMIENTO	1,345,592.00	1,290,002.65	55,899.35	0.00	55,899.35	55,899.35	55,899.35	0.00
20000000	MATERIALES Y SUMINISTROS	1,345,592.00	1,290,002.65	55,899.35	0.00	55,899.35	55,899.35	55,899.35	0.00
EA0205	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,511,399.00	417,737.02	1,929,126.02	0.00	1,924,126.02	1,924,126.02	1,924,126.02	5,000.00
20000000	MATERIALES Y SUMINISTROS	41,160.00	34,108.75	75,268.75	0.00	75,268.75	75,268.75	75,268.75	0.00
30000000	SERVICIOS GENERALES	1,470,229.00	383,628.27	1,853,857.27	0.00	1,848,857.27	1,848,857.27	1,848,857.27	5,000.00
EB0300	FOMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDORE	169,773.00	197,087.96	366,860.96	0.00	365,773.24	365,773.24	365,773.24	11,087.72
30000000	SERVICIOS GENERALES	169,773.00	197,087.96	366,860.96	0.00	365,773.24	365,773.24	365,773.24	11,087.72
EB0302	ATENCIÓN A LA DEMANDA	666,830.00	1,390,913.73	2,057,743.73	0.00	1,810,112.15	1,810,112.15	1,810,112.15	247,631.58
20000000	MATERIALES Y SUMINISTROS	10,362.00	22,401.42	32,763.42	0.00	32,763.42	32,763.42	32,763.42	0.00
30000000	SERVICIOS GENERALES	656,468.00	1,218,780.95	1,875,198.95	0.00	1,627,567.37	1,627,567.37	1,627,567.37	247,631.58
50000000	PIENES MUJERES, INMUEBLES E INZANGIBLES	0.00	149,751.36	149,751.36	0.00	149,751.36	149,751.36	149,751.36	0.00
EB0402	ORIENTACION	108,878.00	1,142,719.88	1,251,597.88	0.00	1,251,593.88	1,251,593.88	1,233,593.88	4.00
30000000	SERVICIOS GENERALES	108,878.00	1,142,719.88	1,251,597.88	0.00	1,251,593.88	1,251,593.88	1,233,593.88	4.00
EB0404	FOUPAMIENTO	114,968.00	152,361.25	267,319.25	0.00	267,319.25	267,319.25	267,319.25	0.00
20000000	MATERIALES Y SUMINISTROS	114,968.00	152,361.25	267,319.25	0.00	267,319.25	267,319.25	267,319.25	0.00
EB0802	INFUSION INSTITUCIONAL	190,004.00	28,501.95	178,505.95	0.00	176,417.95	176,417.95	176,417.95	2,088.00
30000000	SERVICIOS GENERALES	190,004.00	28,501.95	178,505.95	0.00	176,417.95	176,417.95	176,417.95	2,088.00
EF0902	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	802,578.00	365,037.07	437,540.33	0.00	437,540.84	437,540.84	436,140.84	0.09
20000000	MATERIALES Y SUMINISTROS	802,578.00	365,037.07	437,540.33	0.00	437,540.84	437,540.84	436,140.84	0.09



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EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
EH0904	VINCULACION	475,239.00	1,672,812.89	2,148,071.89	0.00	2,086,139.89	2,086,139.89	2,086,139.89	61,932.00
20000000	MATERIALES Y SUMINISTROS	300,704.00	190,754.00	451,459.00	0.00	451,459.00	451,459.00	451,459.00	0.00
30000000	SERVICIOS GENERALES	174,535.00	1,522,058.89	1,696,613.89	0.00	1,634,681.89	1,634,681.89	1,634,681.89	61,932.00
EJ1001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	131,469.09	131,469.09	0.00	82,275.77	82,275.77	82,275.77	49,192.32
30000000	SERVICIOS GENERALES	0.00	131,469.09	131,469.09	0.00	82,275.77	82,275.77	82,275.77	49,192.32
TA0201	SEGURIDAD SOCIAL	3,919,899.00	6,439,336.46	10,399,205.46	0.00	10,399,205.46	10,399,205.46	10,399,205.46	0.00
10000000	SERVICIOS PERSONALES	3,919,899.00	6,439,336.46	10,399,205.46	0.00	10,399,205.46	10,399,205.46	10,399,205.46	0.00
40MD20130	DIRECCION DE VINCULACION	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
EE0802	INTEGRO INSTITUCIONAL	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
30000000	SERVICIOS GENERALES	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
40MD20140	SUBDIRECCION ACADEMICA	0.00	41,001.26	41,001.26	0.00	41,001.26	41,001.26	41,001.26	0.00
EA0201	ADMINISTRACION CENTRAL	0.00	37,184.74	37,184.74	0.00	37,184.74	37,184.74	37,184.74	0.00
20000000	MATERIALES Y SUMINISTROS	0.00	37,184.74	37,184.74	0.00	37,184.74	37,184.74	37,184.74	0.00
EB0302	ATENCIÓN A LA DEMANDA	0.00	3,816.52	3,816.52	0.00	3,816.52	3,816.52	3,816.52	0.00
30000000	SERVICIOS GENERALES	0.00	3,816.52	3,816.52	0.00	3,816.52	3,816.52	3,816.52	0.00
40MD20142	SUBDIRECCION DE INVESTIGACION	0.00	123,634.65	123,634.65	0.00	123,634.65	123,634.65	123,634.65	0.00
EJ1001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	123,634.65	123,634.65	0.00	123,634.65	123,634.65	123,634.65	0.00
30000000	SERVICIOS GENERALES	0.00	123,634.65	123,634.65	0.00	123,634.65	123,634.65	123,634.65	0.00
TOTAL:		52,211,980.00	37,017,826.64	89,229,676.64	0.00	88,590,417.84	88,590,417.84	88,590,417.84	649,238.80

ELABORO

ING. JACINTO GARCIA REQUENA
 ENCARGADO DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICO

L. CLAUDIA VANET NORATO DEL ANGEL
 ENCARGADA DE SUBDIRECCION ADMINISTRATIVA

AUTORIZO

LIC. JOSEPH CRUZ MARTINEZ
 DIRECTOR GENERAL