



INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO
ORGANISMO PÚBLICO DESCENTRALIZADO

Hoja: 1
Fecha: 09/DIC/2025

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE NOVIEMBRE DEL AÑO 2025

CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA

EGRESOS

CÓDIGO	DESCRIPCIÓN	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2	DESARROLLO SOCIAL	62,211,860.00	39,003,690.51	91,246,440.51	12,800,928.97	68,474,765.26	68,474,765.26	68,474,765.26	9,999,746.29
25	EDUCACION	62,211,860.00	39,003,690.51	91,246,440.51	12,800,928.97	68,474,765.26	68,474,765.26	68,474,765.26	9,999,746.29
253	EDUCACION SUPERIOR	62,211,860.00	39,003,690.51	91,246,440.51	12,800,928.97	68,474,765.26	68,474,765.26	68,474,765.26	9,999,746.29
104020120	DIRECCION ADMINISTRATIVA	62,211,860.00	38,845,320.34	91,657,179.34	12,800,928.97	68,286,504.09	68,286,504.09	68,286,504.09	9,999,746.29
EA001	ADMINISTRACION CENTRAL	42,199,815.00	31,461,641.88	73,661,462.88	12,746,929.97	64,783,490.77	64,783,490.77	64,783,490.77	6,131,042.14
EA002	CERTIFICACION	493,232.00	52,946.11	511,178.11	0.00	111,175.36	111,175.36	111,175.36	400,002.75
EA004	EQUIPAMIENTO	1,346,592.00	38,275.72	1,307,316.28	0.00	60,807.04	60,807.04	60,807.04	1,246,809.24
EA005	*MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,511,389.00	186,848.90	1,698,238.90	0.00	794,282.88	794,282.88	794,282.88	903,956.02
EB000	COMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDEDOR	169,773.00	234,640.40	404,413.40	0.00	274,405.40	274,405.40	274,405.40	130,008.00
EB002	ATENCIÓN A LA DEMANDA	699,830.00	992,772.88	1,692,603.88	0.00	1,000,873.57	1,000,873.57	1,000,873.57	578,730.31
EB004	ORIENTACION	183,749.00	117,500.00	301,249.00	53,999.00	247,250.00	247,250.00	247,250.00	0.00
EB002	ORIENTACION	108,878.00	454,511.92	563,389.92	0.00	562,125.30	562,125.30	562,125.30	1,294.62
EB003	*MATERIAL Y EQUIPO DIDACTICO	104,924.00	0.00	104,924.00	0.00	844.49	844.49	844.49	104,079.51
EB004	EQUIPAMIENTO	114,958.00	20,999.18	135,927.18	0.00	133,079.18	133,079.18	133,079.18	2,448.00
EB002	*FUSION INSTITUCIONAL	150,004.00	15,482.23	165,486.23	0.00	115,450.64	115,450.64	115,450.64	50,036.99
EB002	*MANTENIMIENTO CORRECTIVO Y PREVENTIVO	802,578.00	94,187.07	708,390.93	0.00	378,531.85	378,531.85	378,531.85	329,849.09
EB004	*VINCULACION	475,259.00	1,427,570.11	1,902,829.11	0.00	1,811,308.09	1,811,308.09	1,811,308.09	91,521.02
TA001	SEGURIDAD SOCIAL	3,919,969.00	4,073,310.52	7,993,179.52	0.00	7,993,179.52	7,993,179.52	7,993,179.52	0.00
104020130	DIRECCION DE VINCULACION	0.00	64,626.62	64,626.62	0.00	64,626.62	64,626.62	64,626.62	0.00
EB002	*FUSION INSTITUCIONAL	0.00	64,626.62	64,626.62	0.00	64,626.62	64,626.62	64,626.62	0.00
104020142	SUBDIRECCION DE INVESTIGACION	0.00	123,634.65	123,634.65	0.00	123,634.65	123,634.65	123,634.65	0.00
ELI001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	123,634.65	123,634.65	0.00	123,634.65	123,634.65	123,634.65	0.00

ELABORO

VERIFICO

AUTORIZO

ING. JACINTO GARCIA REQUENA
ENCARGADO DEL DEPTO. DE RECURSOS FINANCIEROS

LI. CLAUDIA YANET NORATO DEL ANGEL
ENCARGADA DE SUBDIRECCION ADMINISTRATIVA

UC. JOSEPH CRUZ MARTINEZ
DIRECTOR GENERAL