



INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO
ORGANISMO PÚBLICO DESCENTRALIZADO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE ENERO DEL AÑO 2026

Hoja: 1
Fecha: 09/FEB/2026

CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA

EGRESOS

CÓDIGO	DESCRIPCIÓN	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
2	DESARROLLO SOCIAL	49,899,688.00	30,868.85	49,630,526.85	33,724,120.10	4,679,732.58	4,679,732.58	4,679,732.58	11,226,674.17
25	EDUCACION	49,899,688.00	30,868.85	49,630,526.85	33,724,120.10	4,679,732.58	4,679,732.58	4,679,732.58	11,226,674.17
253	EDUCACION SUPERIOR	49,899,688.00	30,868.85	49,630,526.85	33,724,120.10	4,679,732.58	4,679,732.58	4,679,732.58	11,226,674.17
104D20120	DIRECCION ADMINISTRATIVA	49,899,688.00	0.00	49,899,688.00	33,724,120.10	4,648,863.73	4,648,863.73	4,648,863.73	11,226,674.17
EA0001	ADMINISTRACION CENTRAL	40,710,958.00	12,421.65	40,698,574.35	29,804,251.10	4,598,273.05	4,598,273.05	4,598,273.05	6,328,050.20
EA0002	CERTIFICACION	408,461.00	0.00	408,461.00	0.00	1,508.00	1,508.00	1,508.00	408,953.00
EA0004	EQUIPAMIENTO	840,519.00	4,089.22	844,578.22	0.00	3,594.22	3,594.22	3,594.22	840,984.00
EA0005	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,515,178.00	2,045.00	1,517,223.00	0.00	26,012.98	26,012.98	26,012.98	1,491,210.02
EE0000	COMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDEDOR	552,000.00	900.00	552,900.00	0.00	900.00	900.00	900.00	552,000.00
EE0002	ATENCION A LA DEMANDA	710,855.00	0.00	710,855.00	0.00	0.00	0.00	0.00	710,855.00
EE0003	MATERIAL Y EQUIPO DIDACTICO	50,000.00	19,561.20	69,561.20	0.00	19,561.20	19,561.20	19,561.20	50,000.00
EE0004	EQUIPAMIENTO	141,853.00	13,799.20	128,053.80	0.00	3,440.00	3,440.00	3,440.00	124,653.80
EE0002	TRANSICION INSTITUCIONAL	134,600.00	0.00	134,600.00	0.00	0.00	0.00	0.00	134,600.00
EE0002	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	50,000.00	8,352.43	58,352.43	0.00	8,352.43	8,352.43	8,352.43	50,000.00
EE0004	VINCULACION	555,286.00	8,707.00	546,579.00	0.00	19,211.85	19,211.85	19,211.85	527,367.15
TA0001	SEGURIDAD SOCIAL	3,919,893.00	0.00	3,919,893.00	3,919,893.00	0.00	0.00	0.00	0.00
104D20142	SUBDIRECCION DE INVESTIGACION	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00
EJ1001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00

ELABORO

VERIFICO

AUTORIZO

ING. JACINTO GARCIA REQUENA
ENCARGADO DEL DEPTO. DE RECURSOS FINANCIEROS

U. CLAUDIA YANET NORATO DEL ANGEL
ENCARGADA DE SUBDIRECCION ADMINISTRATIVA

UIC. JOSEPH CRUZ MARTINEZ
DIRECTOR GENERAL