Hoja: 1
Fecha: 09/FEB/2026

GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLOGICO SUPERIOR DE PANUCO

INFORMACIÓN PROGRAMÁTICA
AL 31 DE ENERO DEL AÑO 2026

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
104D20120	DIRECCION ADMINISTRATIVA	49,599,658.00	0.00	49,599,658.00	33,724,120.10	4,648,863.73	4,648,863.73	4,648,863.73	11,226,674.17
EA0201	ADMINISTRACION CENTRAL	40,710,996.00	12,421.65-	40,698,574.35	29,804,251.10	4,566,273.05	4,566,273.05	4,566,273.05	6,328,050.20
10000000	SERVICIOS PERSONALES	34,332,148.00	0.00	34,332,148.00	29,804,251.10	4,527,896.90	4,527,896.90	4,527,896.90	0.00
20000000	MATERIALES Y SUMINISTROS	583,304.00	12,421.65-	570,882.35	0.00	6,302.39	6,302.39	6,302.39	564,579.96
30000000	SERVICIOS GENERALES	5,795,544.00	0.00	5,795,544.00	0.00	32,073.76	32,073.76	32,073.76	5,763,470.24
EA0202	CERTIFICACION	408,461.00	0.00	408,461.00	0.00	1,508.00	1,508.00	1,508.00	406,953.00
20000000	MATERIALES Y SUMINISTROS	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
30000000	SERVICIOS GENERALES	48,461.00	0.00	48,461.00	0.00	1,508.00	1,508.00	1,508.00	46,953.00
EA0204	EQUIPAMIENTO	840,519.00	4,059.22	844,578.22	0.00	3,594.22	3,594.22	3,594.22	840,984.00
20000000	MATERIALES Y SUMINISTROS	840,519.00	4,059.22	844,578.22	0.00	3,594.22	3,594.22	3,594.22	840,984.00
EA0205	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,515,178.00	2,045.00	1,517,223.00	0.00	26,012.98	26,012.98	26,012.98	1,491,210.02
30000000	SERVICIOS GENERALES	1,515,178.00	2,045.00	1,517,223.00	0.00	26,012.98	26,012.98	26,012.98	1,491,210.02
EB0300	FOMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDEDORE	562,000.00	900.00	562,900.00	0.00	900.00	900.00	900.00	562,000.00
30000000	SERVICIOS GENERALES	562,000.00	900.00	562,900.00	0.00	900.00	900.00	900.00	562,000.00
EB0302	ATENCION A LA DEMANDA	710,856.00	0.00	710,856.00	0.00	0.00	0.00	0.00	710,856.00
30000000	SERVICIOS GENERALES	710,856.00	0.00	710,856.00	0.00	0.00	0.00	0.00	710,856.00
EB0403	MATERIAL Y EQUIPO DIACTICO	50,000.00	19,561.20	69,561.20	0.00	19,561.20	19,561.20	19,561.20	50,000.00
20000000	MATERIALES Y SUMINISTROS	50,000.00	19,561.20	69,561.20	0.00	19,561.20	19,561.20	19,561.20	50,000.00
EB0404	EQUIPAMIENTO	141,893.00	13,799.20-	128,093.80	0.00	3,440.00	3,440.00	3,440.00	124,653.80
20000000	MATERIALES Y SUMINISTROS	141,893.00	13,799.20-	128,093.80	0.00	3,440.00	3,440.00	3,440.00	124,653.80
EE0602	DIFUSION INSTITTUCIONAL	134,600.00	0.00	134,600.00	0.00	0.00	0.00	0.00	134,600.00
30000000	SERVICIOS GENERALES	134,600.00	0.00	134,600.00	0.00	0.00	0.00	0.00	134,600.00
EF0602	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	50,000.00	8,362.43	58,362.43	0.00	8,362.43	8,362.43	8,362.43	50,000.00
20000000	MATERIALES Y SUMINISTROS	50,000.00	8,362.43	58,362.43	0.00	8,362.43	8,362.43	8,362.43	50,000.00
EH0904	VINCULACION	555,286.00	8,707.00-	546,579.00	0.00	19,211.85	19,211.85	19,211.85	527,367.15
20000000	MATERIALES Y SUMINISTROS	240,073.00	8,707.00-	231,366.00	0.00	19,211.85	19,211.85	19,211.85	212,154.15
30000000	SERVICIOS GENERALES	315,213.00	0.00	315,213.00	0.00	0.00	0.00	0.00	315,213.00
TA0201	SEGURIDAD SOCIAL	3,919,869.00	0.00	3,919,869.00	3,919,869.00	0.00	0.00	0.00	0.00
10000000	SERVICIOS PERSONALES	3,919,869.00	0.00	3,919,869.00	3,919,869.00	0.00	0.00	0.00	0.00
104D20142	SUBDIRECCION DE INVESTIGACION	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00
EJ1001	INVESTIGACION TECNOLOGICA INDUSTRIAL Y DE SERVICIOS	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00
30000000	SERVICIOS GENERALES	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00

GOBIERNO DEL ESTADO DE VE[illegible]RUZ DE IGNACIO DE LA LLAVE

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		EGRESOS							
CODIGO	DESCRIPCION	APROBADO	AMPLIACONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
	TOTAL :	49,599,658.00	30,868.85	49,630,526.85	33,724,120.10	4,679,732.58	4,679,732.58	4,679,732.58	11,226,674.17

ELABORO

ING. JACINTO GARCIA REQUENA
ENCARGADO DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICO

LI. CLAUDIA YANET NORATO DEL ANGEL
ENCARGADA DE SUBDIRECCION ADMINISTRATIVA

AUTORIZO

LIC. JOSEPH CRUZ MARTINEZ
DIRECTOR GENERAL