



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO

INFORMACIÓN PROGRAMÁTICA
AL 28 DE FEBRERO DEL AÑO 2026

Hoja: 1
Fecha: 10/MAR/2026

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
100020120	PERCEPCION ADMINISTRATIVA	49,999,668.00	4,184.44	49,995,473.56	28,946,262.67	10,068,063.74	10,068,063.74	10,068,063.74	10,891,167.15
EA00201	ADMINISTRACION CENTRAL	40,710,996.00	88,806.44	40,822,399.56	26,342,639.01	9,472,894.76	9,472,894.76	9,472,894.76	6,806,865.80
10000000	SERVICIOS PERSONALES	34,332,148.00	0.00	34,332,148.00	25,342,639.01	8,999,508.99	8,999,508.99	8,999,508.99	0.00
20000000	MATERIALES Y SUMINISTROS	583,304.00	13,874.28	599,429.72	0.00	6,666.60	6,666.60	6,666.60	592,764.12
30000000	SERVICIOS GENERALES	5,795,544.00	74,732.16	5,720,811.84	0.00	476,720.16	476,720.16	476,720.16	5,244,091.68
EA00202	ERTIFICACION	408,461.00	0.00	408,461.00	0.00	1,508.00	1,508.00	1,508.00	406,953.00
20000000	MATERIALES Y SUMINISTROS	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
30000000	SERVICIOS GENERALES	48,461.00	0.00	48,461.00	0.00	1,508.00	1,508.00	1,508.00	46,953.00
EA00204	EQUIPAMIENTO	840,519.00	4,069.22	844,578.22	0.00	3,594.22	3,594.22	3,594.22	840,994.00
20000000	MATERIALES Y SUMINISTROS	840,519.00	4,069.22	844,578.22	0.00	3,594.22	3,594.22	3,594.22	840,994.00
EA00205	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,515,178.00	2,045.00	1,517,223.00	0.00	53,862.98	53,862.98	53,862.98	1,463,370.02
30000000	SERVICIOS GENERALES	1,515,178.00	2,045.00	1,517,223.00	0.00	53,862.98	53,862.98	53,862.98	1,463,370.02
EB00300	FOMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDEDORE	562,000.00	900.00	562,900.00	0.00	8,722.34	8,722.34	8,722.34	554,177.66
30000000	SERVICIOS GENERALES	562,000.00	900.00	562,900.00	0.00	8,722.34	8,722.34	8,722.34	554,177.66
EB00302	ATENCION A LA DEMANDA	710,866.00	70,547.72	781,403.72	0.00	70,547.72	70,547.72	70,547.72	710,866.00
30000000	SERVICIOS GENERALES	710,866.00	70,547.72	781,403.72	0.00	70,547.72	70,547.72	70,547.72	710,866.00
EB00403	MATERIAL Y EQUIPO DIACICO	50,000.00	21,013.83	71,013.83	0.00	21,013.83	21,013.83	21,013.83	50,000.00
20000000	MATERIALES Y SUMINISTROS	50,000.00	21,013.83	71,013.83	0.00	21,013.83	21,013.83	21,013.83	50,000.00
EB00404	EQUIPAMIENTO	141,893.00	63,336.27	83,556.73	0.00	20,726.28	20,726.28	20,726.28	62,830.45
20000000	MATERIALES Y SUMINISTROS	141,893.00	63,336.27	83,556.73	0.00	20,726.28	20,726.28	20,726.28	62,830.45
EB00602	INFUSION INSTITUCIONAL	134,600.00	0.00	134,600.00	0.00	0.00	0.00	0.00	134,600.00
30000000	SERVICIOS GENERALES	134,600.00	0.00	134,600.00	0.00	0.00	0.00	0.00	134,600.00
EF00602	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	50,000.00	52,899.50	102,899.50	0.00	52,899.50	52,899.50	52,899.50	50,000.00
20000000	MATERIALES Y SUMINISTROS	50,000.00	52,899.50	102,899.50	0.00	52,899.50	52,899.50	52,899.50	50,000.00
EH00904	INCUULACION	555,296.00	8,707.00	546,579.00	0.00	46,038.78	46,038.78	46,038.78	500,540.22
20000000	MATERIALES Y SUMINISTROS	240,073.00	8,707.00	231,366.00	0.00	46,038.78	46,038.78	46,038.78	185,327.22
30000000	SERVICIOS GENERALES	315,213.00	0.00	315,213.00	0.00	0.00	0.00	0.00	315,213.00
TA00201	SEGURIDAD SOCIAL	3,919,869.00	0.00	3,919,869.00	3,603,613.66	316,255.34	316,255.34	316,255.34	0.00
10000000	SERVICIOS PERSONALES	3,919,869.00	0.00	3,919,869.00	3,603,613.66	316,255.34	316,255.34	316,255.34	0.00
100020140	SUBDIRECCION ACADEMICA	0.00	4,184.44	4,184.44	0.00	3,815.24	3,815.24	3,815.24	389.20
EB00902	INFUSION INSTITUCIONAL	0.00	4,184.44	4,184.44	0.00	3,815.24	3,815.24	3,815.24	389.20
30000000	SERVICIOS GENERALES	0.00	4,184.44	4,184.44	0.00	3,815.24	3,815.24	3,815.24	389.20