



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO

INFORMACIÓN PROGRAMÁTICA
AL 30 DE JUNIO DEL AÑO 2025

Hoja: 1
Fecha: 04/JUL/2025

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
104020120	RECREACION ADMINISTRATIVA	52,211,850.00	18,308,646.80	71,149,498.80	24,318,603.63	36,674,899.23	36,674,899.23	36,674,899.23	10,160,033.94
EA0201	ADMINISTRACION CENTRAL	42,199,816.00	17,154,413.85	59,354,228.85	23,780,593.88	29,446,904.16	29,446,904.16	29,446,904.16	6,126,730.81
10000000	SERVICIOS PERSONALES	34,227,026.00	16,074,466.87	50,305,511.87	23,780,593.88	26,524,917.99	26,524,917.99	26,524,917.99	0.00
20000000	MATERIALES Y SUMINISTROS	633,233.00	79,637.05	553,695.95	0.00	153,331.12	153,331.12	153,331.12	402,364.83
30000000	SERVICIOS GENERALES	7,339,556.00	1,146,596.03	8,486,122.03	0.00	2,759,666.05	2,759,666.05	2,759,666.05	5,726,465.98
50000000	BIENES MUEBLES, INMUEBLES E INIZANGIBLES	0.00	8,999.00	8,999.00	0.00	8,999.00	8,999.00	8,999.00	0.00
EA0202	VERIFICACION	488,232.00	47,035.61	535,267.61	0.00	101,645.61	101,645.61	101,645.61	403,622.00
20000000	MATERIALES Y SUMINISTROS	403,712.00	38,597.61	442,309.61	0.00	38,697.61	38,697.61	38,697.61	403,622.00
30000000	SERVICIOS GENERALES	54,520.00	8,438.00	62,958.00	0.00	62,958.00	62,958.00	62,958.00	0.00
EA0204	EQUIPAMIENTO	1,345,592.00	46,418.49	1,392,010.49	0.00	57,287.31	57,287.31	57,287.31	1,334,723.18
20000000	MATERIALES Y SUMINISTROS	1,345,592.00	46,418.49	1,392,010.49	0.00	57,287.31	57,287.31	57,287.31	1,334,723.18
EA0205	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,511,369.00	213,000.79	1,298,368.21	0.00	383,845.74	383,845.74	383,845.74	804,542.47
20000000	MATERIALES Y SUMINISTROS	41,160.00	9,493.65	31,693.34	0.00	23,729.89	23,729.89	23,729.89	1,936.45
30000000	SERVICIOS GENERALES	1,470,229.00	203,507.13	1,266,721.87	0.00	364,115.85	364,115.85	364,115.85	802,806.02
EB0300	FOMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDIDORE	169,773.00	38,765.00	130,008.00	0.00	0.00	0.00	0.00	130,008.00
30000000	SERVICIOS GENERALES	169,773.00	38,765.00	130,008.00	0.00	0.00	0.00	0.00	130,008.00
EB0302	ATENCIÓN A LA DEMANDA	666,830.00	239,848.07	887,678.07	0.00	308,656.77	308,656.77	308,656.77	689,122.30
20000000	MATERIALES Y SUMINISTROS	10,382.00	0.00	10,382.00	0.00	0.00	0.00	0.00	10,382.00
30000000	SERVICIOS GENERALES	666,438.00	239,848.07	887,287.07	0.00	308,656.77	308,656.77	308,656.77	578,739.30
EB0400	ATENCIÓN COMPENSATORIA	183,749.00	117,530.00	301,249.00	53,999.00	247,250.00	247,250.00	247,250.00	0.00
10000000	SERVICIOS PERSONALES	183,749.00	117,530.00	301,249.00	53,999.00	247,250.00	247,250.00	247,250.00	0.00
EB0402	ORIENTACION	108,878.00	278,287.33	387,165.33	0.00	387,165.33	387,165.33	387,165.33	0.00
30000000	SERVICIOS GENERALES	108,878.00	278,287.33	387,165.33	0.00	387,165.33	387,165.33	387,165.33	0.00
EB0403	MATERIAL Y EQUIPO DIDACTICO	104,924.00	0.00	104,924.00	0.00	844.49	844.49	844.49	104,079.51
20000000	MATERIALES Y SUMINISTROS	104,924.00	0.00	104,924.00	0.00	844.49	844.49	844.49	104,079.51
EB0404	EQUIPAMIENTO	114,968.00	4,087.99	119,070.01	0.00	85,806.96	85,806.96	85,806.96	25,035.05
20000000	MATERIALES Y SUMINISTROS	114,968.00	4,087.99	119,070.01	0.00	85,806.96	85,806.96	85,806.96	25,035.05
EE0802	INFUSION INSTITUCIONAL	180,004.00	50,304.51	99,699.49	0.00	49,695.49	49,695.49	49,695.49	50,004.00
30000000	SERVICIOS GENERALES	150,004.00	50,304.51	99,699.49	0.00	49,695.49	49,695.49	49,695.49	50,004.00
EF0802	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	802,578.00	145,848.97	656,729.03	0.00	267,100.13	267,100.13	267,100.13	389,628.90
20000000	MATERIALES Y SUMINISTROS	802,578.00	145,848.97	656,729.03	0.00	267,100.13	267,100.13	267,100.13	389,628.90
EH0904	VINCULACION	475,259.00	1,209,336.14	1,684,597.14	0.00	1,587,087.42	1,587,087.42	1,587,087.42	97,509.72



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20000000	MATERIALES Y SUMINISTROS	300,704.00	77,267.60	377,971.60	0.00	256,464.33	256,464.33	256,464.33	82,507.27
30000000	SERVICIOS GENERALES	174,556.00	1,132,070.54	1,306,626.54	0.00	1,291,623.09	1,291,623.09	1,291,623.09	15,002.45
TA0201	SEGURIDAD SOCIAL	3,919,869.00	306,811.57	4,226,680.57	484,010.75	3,741,669.82	3,741,669.82	3,741,669.82	0.00
10000000	SERVICIOS PERSONALES	3,919,869.00	306,811.57	4,226,680.57	484,010.75	3,741,669.82	3,741,669.82	3,741,669.82	0.00
10020130	PRECCION DE VINCULACION	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
EE0802	INFUSION INSTITUCIONAL	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
30000000	SERVICIOS GENERALES	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
TOTAL :		62,211,890.00	19,001,273.32	71,213,123.32	24,318,603.63	36,739,485.75	36,739,485.75	36,739,485.75	10,156,033.94

ELABORO

CP. ANTONIO JÓRRES VAZQUEZ
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICO

C.P. ARELY NOHEMI HERNANDEZ GALERO
SUBDIRECCION DE SERVICIOS ADMINISTRATIVOS

AUTORIZO

DR. JOSEPH CRUZ MARTINEZ
ENCARGADO DE DIRECCION GENERAL