



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO
INFORMACIÓN PROGRAMÁTICA
AL 30 DE ABRIL DEL AÑO 2026

Hoja: 1
Fecha: 08/MAY/2026

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
04020120	PREVISION ADMINISTRATIVA	48,888,688.00	14,805,765.88	84,456,413.88	30,977,981.97	24,347,607.23	24,347,607.23	24,347,607.23	5,000,834.38
EA0201	ADMINISTRACION CENTRAL	40,710,986.00	12,732,680.97	53,443,666.97	27,373,488.31	21,327,900.61	21,327,900.61	21,327,900.61	4,742,316.15
1000000	SERVICIOS PERSONALES	34,332,148.00	12,462,789.68	46,794,937.68	27,373,488.31	19,421,439.37	19,421,439.37	19,421,439.37	0.00
2000000	MATERIALES Y SUMINISTROS	583,334.00	143,376.33	726,710.33	0.00	157,889.47	157,889.47	157,889.47	583,816.85
3000000	SERVICIOS GENERALES	5,785,544.00	128,564.95	5,914,108.95	0.00	1,748,591.67	1,748,591.67	1,748,591.67	417,357.29
EA0202	PERITAJACION	400,461.00	6,742.00	414,203.00	0.00	7,280.00	7,280.00	7,280.00	408,965.00
2000000	MATERIALES Y SUMINISTROS	380,000.00	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
3000000	SERVICIOS GENERALES	48,461.00	5,742.00	54,203.00	0.00	7,280.00	7,280.00	7,280.00	48,965.00
EA0204	EQUIPAMIENTO	84,619.00	4,089.22	84,619.22	0.00	12,064.22	12,064.22	12,064.22	832,514.00
2000000	MATERIALES Y SUMINISTROS	84,619.00	4,089.22	84,619.22	0.00	12,064.22	12,064.22	12,064.22	832,514.00
EA0205	MANUTENIMIENTO CORRECTIVO Y PREVENTIVO	1,616,778.00	24,614.47	1,638,992.47	0.00	196,680.01	196,680.01	196,680.01	1,344,332.46
3000000	SERVICIOS GENERALES	1,516,178.00	24,614.47	1,538,992.47	0.00	196,680.01	196,680.01	196,680.01	1,344,332.46
EB0300	FOMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDIMIENTO	862,000.00	900.00	862,900.00	0.00	72,978.88	72,978.88	72,978.88	489,921.12
3000000	SERVICIOS GENERALES	862,000.00	900.00	862,900.00	0.00	72,978.88	72,978.88	72,978.88	489,921.12
EB0302	ATENCIÓN A LA DEMANDA	582,000.00	900.00	582,900.00	0.00	72,978.88	72,978.88	72,978.88	643,784.00
2000000	MATERIALES Y SUMINISTROS	0.00	31,876.12	742,731.72	0.00	98,947.72	98,947.72	98,947.72	0.00
3000000	SERVICIOS GENERALES	710,885.00	28,400.00	714,331.72	0.00	70,547.72	70,547.72	70,547.72	643,784.00
EB0403	MATERIAL Y EQUIPO DACTILO	80,000.00	119,728.74	199,728.74	0.00	127,135.21	127,135.21	127,135.21	42,882.53
2000000	MATERIALES Y SUMINISTROS	80,000.00	119,728.74	199,728.74	0.00	127,135.21	127,135.21	127,135.21	42,882.53
EB0404	EQUIPAMIENTO	441,883.00	80,171.13	91,721.87	0.00	63,287.08	63,287.08	63,287.08	38,424.79
2000000	MATERIALES Y SUMINISTROS	141,883.00	80,171.13	91,721.87	0.00	63,287.08	63,287.08	63,287.08	38,424.79
EB0802	PERFUSION INSTITUCIONAL	134,600.00	28,665.40	163,265.40	0.00	97,771.45	97,771.45	97,771.45	65,483.95
3000000	SERVICIOS GENERALES	134,600.00	28,665.40	163,265.40	0.00	97,771.45	97,771.45	97,771.45	65,483.95
EB0802	MANUTENIMIENTO CORRECTIVO Y PREVENTIVO	80,000.00	84,483.16	134,483.16	0.00	84,474.49	84,474.49	84,474.49	80,000.86
2000000	MATERIALES Y SUMINISTROS	80,000.00	84,483.16	134,483.16	0.00	84,474.49	84,474.49	84,474.49	80,000.86
EB0904	ENCUCLACION	665,286.00	9,686.76	684,972.76	0.00	140,491.04	140,491.04	140,491.04	424,481.72
2000000	MATERIALES Y SUMINISTROS	240,073.00	9,686.76	249,759.76	0.00	93,754.60	93,754.60	93,754.60	145,005.16
3000000	SERVICIOS GENERALES	315,213.00	0.00	315,213.00	0.00	46,736.44	46,736.44	46,736.44	283,475.55
TA0201	SERVICIO PERSONAL SOCIAL	3,919,889.00	1,813,280.28	5,733,169.28	3,603,613.65	2,129,536.62	2,129,536.62	2,129,536.62	0.00
1000000	SERVICIOS PERSONALES	3,919,889.00	1,813,280.28	5,733,169.28	3,603,613.65	2,129,536.62	2,129,536.62	2,129,536.62	0.00
04020140	SUB DIRECCION ACADEMICA	0.00	8,184.44	8,184.44	0.00	7,280.60	7,280.60	7,280.60	883.04
EB0902	PERFUSION INSTITUCIONAL	0.00	8,184.44	8,184.44	0.00	7,280.60	7,280.60	7,280.60	883.04



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Hoja: 2
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EGRESOS									
CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
3000000	SERVICIOS GENERALES	0.00	8,194.44	8,194.44	0.00	7,290.60	7,290.60	7,290.60	883.84
40020142	SUB DIRECCION DE INVESTIGACION	0.00	30,883.85	30,883.85	0.00	30,883.85	30,883.85	30,883.85	0.00
EJ0001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	30,883.85	30,883.85	0.00	30,883.85	30,883.85	30,883.85	0.00
3000000	SERVICIOS GENERALES	0.00	30,883.85	30,883.85	0.00	30,883.85	30,883.85	30,883.85	0.00
TOTAL :		40,599,688.00	14,844,938.87	64,444,626.87	30,977,091.97	24,385,685.89	24,385,685.89	24,385,685.89	9,091,718.22

ELABORO

ING. JACINTO GARCIA REQUENA
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICO

LI. CLAUDIA YANET MORATO DEL ANGEL
SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS

AUTORIZO

LIJ. JOSEPH CRUZ MARTINEZ
DIRECTOR GENERAL