



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO
INFORMACIÓN PROGRAMÁTICA
AL 30 DE JUNIO DEL AÑO 2026

Hoja: 1
Fecha: 06/JUL/2026

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
104020120	DIRECCION ADMINISTRATIVA	49,669,668.00	20,762,536.88	70,362,194.88	25,451,736.61	38,099,853.57	38,099,853.57	38,099,853.57	6,810,544.70
EA00201	ADMINISTRACION CENTRAL	40,710,996.00	16,701,948.27	59,412,944.27	23,811,276.41	32,338,609.82	32,338,609.82	32,338,609.82	3,263,068.04
1000000	SERVICIOS PERSONALES	34,332,148.00	18,234,904.25	52,567,052.25	23,811,276.41	28,755,775.84	28,755,775.84	28,755,775.84	0.00
2000000	MATERIALES Y SUMINISTROS	593,304.00	176,515.01	759,819.01	0.00	282,846.37	282,846.37	282,846.37	476,972.64
3000000	SERVICIOS GENERALES	5,765,544.00	290,529.01	6,056,073.01	0.00	3,259,997.61	3,259,997.61	3,259,997.61	2,786,085.40
EA00202	PERITIFICACION	408,461.00	5,742.00	414,203.00	0.00	20,180.00	20,180.00	20,180.00	394,023.00
2000000	MATERIALES Y SUMINISTROS	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
3000000	SERVICIOS GENERALES	48,461.00	5,742.00	54,203.00	0.00	20,180.00	20,180.00	20,180.00	34,023.00
EA00204	EQUIPAMIENTO	840,519.00	4,069.22	844,578.22	0.00	22,101.04	22,101.04	22,101.04	822,477.18
2000000	MATERIALES Y SUMINISTROS	840,519.00	4,069.22	844,578.22	0.00	22,101.04	22,101.04	22,101.04	822,477.18
EA00205	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,515,178.00	6,863.54	1,509,094.46	0.00	314,492.81	314,492.81	314,492.81	1,194,601.65
3000000	SERVICIOS GENERALES	1,515,178.00	6,863.54	1,509,094.46	0.00	314,492.81	314,492.81	314,492.81	1,194,601.65
EB00300	FOMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDEDORE	562,000.00	109,100.00	452,900.00	0.00	276,491.19	276,491.19	276,491.19	176,408.81
3000000	SERVICIOS GENERALES	562,000.00	109,100.00	452,900.00	0.00	276,491.19	276,491.19	276,491.19	176,408.81
EB00302	ATENCION A LA DEMANDA	710,856.00	31,875.72	742,731.72	0.00	96,947.72	96,947.72	96,947.72	643,784.00
2000000	MATERIALES Y SUMINISTROS	0.00	28,400.00	28,400.00	0.00	28,400.00	28,400.00	28,400.00	0.00
3000000	SERVICIOS GENERALES	710,856.00	3,475.72	714,331.72	0.00	70,547.72	70,547.72	70,547.72	643,784.00
EB00403	MATERIAL Y EQUIPO DIACTICO	50,000.00	119,728.74	169,728.74	0.00	143,080.95	143,080.95	143,080.95	26,647.79
2000000	MATERIALES Y SUMINISTROS	50,000.00	119,728.74	169,728.74	0.00	143,080.95	143,080.95	143,080.95	26,647.79
EB00404	EQUIPAMIENTO	141,893.00	50,171.13	91,721.87	0.00	56,747.08	56,747.08	56,747.08	34,974.79
2000000	MATERIALES Y SUMINISTROS	141,893.00	50,171.13	91,721.87	0.00	56,747.08	56,747.08	56,747.08	34,974.79
EB00202	INFUSION INSTITUCIONAL	134,600.00	76,763.41	211,363.41	0.00	178,473.55	178,473.55	178,473.55	32,888.86
3000000	SERVICIOS GENERALES	134,600.00	76,763.41	211,363.41	0.00	178,473.55	178,473.55	178,473.55	32,888.86
EF00602	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	80,000.00	84,807.15	134,807.15	0.00	84,797.98	84,797.98	84,797.98	50,009.17
2000000	MATERIALES Y SUMINISTROS	50,000.00	84,807.15	134,807.15	0.00	84,797.98	84,797.98	84,797.98	50,009.17
EF00604	VINCULACION	565,296.00	89,688.76	644,972.76	0.00	473,302.35	473,302.35	473,302.35	171,670.41
2000000	MATERIALES Y SUMINISTROS	240,073.00	9,666.76	249,739.76	0.00	166,908.65	166,908.65	166,908.65	82,861.11
3000000	SERVICIOS GENERALES	315,213.00	80,000.00	395,213.00	0.00	306,393.70	306,393.70	306,393.70	88,818.30
TA00201	SEGURIDAD SOCIAL	3,919,869.00	1,813,280.28	5,733,149.28	1,640,520.20	4,092,629.08	4,092,629.08	4,092,629.08	0.00
1000000	SERVICIOS PERSONALES	3,919,869.00	1,813,280.28	5,733,149.28	1,640,520.20	4,092,629.08	4,092,629.08	4,092,629.08	0.00
104020140	SUB DIRECCION ACADEMICA	0.00	8,184.44	8,184.44	0.00	7,290.60	7,290.60	7,290.60	893.84
EB00602	DIFUSION INSTITUCIONAL	0.00	8,184.44	8,184.44	0.00	7,290.60	7,290.60	7,290.60	893.84



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Hoja: 2
Fecha: 06/JUL/2026

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3000000	SERVICIOS GENERALES	0.00	8,184.44	8,184.44	0.00	7,230.60	7,230.60	7,230.60	893.84
404D20142	SUBDIRECCION DE INVESTIGACION	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00
EJ1001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00
3000000	SERVICIOS GENERALES	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00
TOTAL:		49,599,693.00	20,801,950.17	70,401,248.17	25,451,796.61	38,138,013.02	38,138,013.02	38,138,013.02	6,811,438.54

ELABORO

VERIFICO

AUTORIZO

ING. JACINTO GARCIA REQUENA
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

ING. JUNA JOSE HANI MANCILLA
ENC DE LA SUBDIRECCION DE SERVICIO ADMINISTRATIVOS

ING. JOSEPH CRUZ MARTINEZ
DIRECTOR GENERAL