



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO
INFORMACIÓN PROGRAMÁTICA
AL 31 DE MAYO DEL AÑO 2026

Hoja: 1
Fecha: 11/JUN/2026

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
104D20120	INRECCION ADMINISTRATIVA	49,999,668.00	17,825,919.58	67,425,577.58	27,591,663.31	31,951,044.30	31,951,044.30	31,951,044.30	7,882,889.97
EA0201	ADMINISTRACION CENTRAL	40,710,996.00	15,735,330.97	56,446,326.97	25,606,927.57	28,633,302.77	28,633,302.77	28,633,302.77	4,006,096.63
10000000	SERVICIOS PERSONALES	34,332,148.00	15,355,383.65	49,687,531.65	25,606,927.57	24,080,617.08	24,080,617.08	24,080,617.08	0.00
20000000	MATERIALES Y SUMINISTROS	583,304.00	174,967.61	758,271.61	0.00	266,110.72	266,110.72	266,110.72	492,160.89
30000000	SERVICIOS GENERALES	5,795,544.00	204,966.71	6,000,510.71	0.00	2,486,574.97	2,486,574.97	2,486,574.97	3,513,935.74
EA0202	CERTIFICACION	408,461.00	5,742.00	414,203.00	0.00	7,250.00	7,250.00	7,250.00	406,953.00
20000000	MATERIALES Y SUMINISTROS	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
30000000	SERVICIOS GENERALES	48,461.00	5,742.00	54,203.00	0.00	7,250.00	7,250.00	7,250.00	46,953.00
EA0204	EQUIPAMIENTO	840,519.00	4,059.22	844,578.22	0.00	12,064.22	12,064.22	12,064.22	832,514.00
20000000	MATERIALES Y SUMINISTROS	840,519.00	4,059.22	844,578.22	0.00	12,064.22	12,064.22	12,064.22	832,514.00
EA0205	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,515,178.00	24,814.47	1,539,992.47	0.00	279,191.61	279,191.61	279,191.61	1,260,800.86
30000000	SERVICIOS GENERALES	1,515,178.00	24,814.47	1,539,992.47	0.00	279,191.61	279,191.61	279,191.61	1,260,800.86
EB0300	FOMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDEDOR	562,000.00	900.00	562,900.00	0.00	242,587.34	242,587.34	242,587.34	320,312.66
30000000	SERVICIOS GENERALES	562,000.00	900.00	562,900.00	0.00	242,587.34	242,587.34	242,587.34	320,312.66
EB0302	ATENCION A LA DEMANDA	710,886.00	31,875.72	742,731.72	0.00	98,947.72	98,947.72	98,947.72	643,784.00
20000000	MATERIALES Y SUMINISTROS	0.00	28,400.00	28,400.00	0.00	28,400.00	28,400.00	28,400.00	0.00
30000000	SERVICIOS GENERALES	710,886.00	3,475.72	714,331.72	0.00	70,547.72	70,547.72	70,547.72	643,784.00
EB0403	MATERIAL Y EQUIPO DIACITICO	50,000.00	119,728.74	169,728.74	0.00	131,980.39	131,980.39	131,980.39	37,748.35
20000000	MATERIALES Y SUMINISTROS	50,000.00	119,728.74	169,728.74	0.00	131,980.39	131,980.39	131,980.39	37,748.35
EB0404	EQUIPAMIENTO	141,893.00	50,171.13	91,721.87	0.00	56,747.08	56,747.08	56,747.08	34,974.79
20000000	MATERIALES Y SUMINISTROS	141,893.00	50,171.13	91,721.87	0.00	56,747.08	56,747.08	56,747.08	34,974.79
EB0402	INFUSION INSTITUCIONAL	134,600.00	45,865.40	180,465.40	0.00	146,255.54	146,255.54	146,255.54	34,209.86
30000000	SERVICIOS GENERALES	134,600.00	45,865.40	180,465.40	0.00	146,255.54	146,255.54	146,255.54	34,209.86
EF0602	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	50,000.00	84,807.15	134,807.15	0.00	84,797.98	84,797.98	84,797.98	50,009.17
20000000	MATERIALES Y SUMINISTROS	50,000.00	84,807.15	134,807.15	0.00	84,797.98	84,797.98	84,797.98	50,009.17
EF0604	VINCULACION	555,286.00	9,686.76	564,972.76	0.00	309,506.11	309,506.11	309,506.11	255,466.65
20000000	MATERIALES Y SUMINISTROS	240,073.00	9,686.76	249,759.76	0.00	121,002.61	121,002.61	121,002.61	128,757.15
30000000	SERVICIOS GENERALES	315,213.00	0.00	315,213.00	0.00	188,503.50	188,503.50	188,503.50	126,709.50
TA0201	SEGURIDAD SOCIAL	3,919,869.00	1,813,280.28	5,733,149.28	1,964,735.74	3,748,413.54	3,748,413.54	3,748,413.54	0.00
10000000	SERVICIOS PERSONALES	3,919,869.00	1,813,280.28	5,733,149.28	1,964,735.74	3,748,413.54	3,748,413.54	3,748,413.54	0.00
104D20140	SUBDIRECCION ACADEMICA	0.00	8,184.44	8,184.44	0.00	7,290.60	7,290.60	7,290.60	893.84
EB0602	DIFUSION INSTITUCIONAL	0.00	8,184.44	8,184.44	0.00	7,290.60	7,290.60	7,290.60	893.84

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Hoja: 2
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EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
30000000	SERVICIOS GENERALES	0.00	8,184.44	8,184.44	0.00	7,230.60	7,230.60	7,230.60	883.84
104020142	SUBDIRECCION DE INVESTIGACION	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00
EJ1001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00
30000000	SERVICIOS GENERALES	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00
TOTAL :		49,599,668.00	17,864,972.87	67,464,630.87	27,591,663.31	31,989,203.75	31,989,203.75	31,989,203.75	7,883,763.81

ELABORO

ING. JACINTO GARCIA REQUENA
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICO

L. CLAUDIA YANET NORATO DEL ANGEL
SUBDIRECTORA DE SERVICIO ADMINISTRATIVOS

AUTORIZO

LIC. JOSEPH CRUZ MARTINEZ
DIRECTOR GENERAL