



INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO
ORGANISMO PÚBLICO DESCENTRALIZADO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE AGOSTO DEL AÑO 2025

Hoja: 1
Fecha: 06/SEP/2025

CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA

EGRESOS

CÓDIGO	DESCRIPCIÓN	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2	DESARROLLO SOCIAL	52,211,850.00	22,777,213.19	74,989,063.19	17,023,038.70	48,208,012.44	48,208,012.44	48,208,012.44	9,758,012.05
25	EDUCACION	52,211,850.00	22,777,213.19	74,989,063.19	17,023,038.70	48,208,012.44	48,208,012.44	48,208,012.44	9,758,012.05
253	EDUCACION SUPERIOR	52,211,850.00	22,777,213.19	74,989,063.19	17,023,038.70	48,208,012.44	48,208,012.44	48,208,012.44	9,758,012.05
104D20120	DIRECCION ADMINISTRATIVA	52,211,850.00	22,681,167.59	74,893,017.59	17,023,038.70	48,111,966.84	48,111,966.84	48,111,966.84	9,758,012.05
EA0201	ADMINISTRACION CENTRAL	42,199,815.00	19,126,769.99	61,326,584.99	16,803,109.73	38,596,931.94	38,596,931.94	38,596,931.94	5,926,543.32
EA0202	CERTIFICACION	458,232.00	43,416.36	501,648.36	0.00	101,645.61	101,645.61	101,645.61	400,002.75
EA0204	EQUIPAMIENTO	1,345,592.00	41,745.45	1,303,846.55	0.00	57,287.31	57,287.31	57,287.31	1,246,559.24
EA0205	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,511,389.00	123,637.31	1,635,026.31	0.00	732,420.29	732,420.29	732,420.29	902,606.02
EB0300	FOMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDERE	169,773.00	39,765.00	130,008.00	0.00	0.00	0.00	0.00	130,008.00
EB0302	ATENCION A LA DEMANDA	606,630.00	446,478.61	1,113,308.61	0.00	534,578.31	534,578.31	534,578.31	578,730.30
EB0400	ATENCION COMPENSATORIA	183,749.00	117,500.00	301,249.00	53,999.00	247,250.00	247,250.00	247,250.00	0.00
EB0402	ORIENTACION	108,878.00	306,715.32	415,593.32	0.00	415,968.72	415,968.72	415,968.72	365.40
EB0403	MATERIAL Y EQUIPO DIDACTICO	104,924.00	0.00	104,924.00	0.00	844.49	844.49	844.49	104,079.51
EB0404	EQUIPAMIENTO	114,968.00	19,940.04	95,017.96	0.00	95,017.96	95,017.96	95,017.96	0.00
EE0802	FUSION INSTITUCIONAL	150,004.00	13,535.52	136,468.48	0.00	86,432.89	86,432.89	86,432.89	50,035.59
EF0802	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	802,578.00	175,701.92	626,876.08	0.00	297,061.78	297,061.78	297,061.78	329,814.30
EH0904	VINCULACION	475,259.00	1,245,518.01	1,720,777.01	0.00	1,630,778.59	1,630,778.59	1,630,778.59	89,998.42
TA0201	SEGURIDAD SOCIAL	3,919,869.00	1,561,819.92	5,481,688.92	165,929.97	5,315,758.95	5,315,758.95	5,315,758.95	0.00
104D20130	DIRECCION DE VINCULACION	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
EE0802	FUSION INSTITUCIONAL	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
104D20142	SUBDIRECCION DE INVESTIGACION	0.00	31,419.08	31,419.08	0.00	31,419.08	31,419.08	31,419.08	0.00
EJ1001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	31,419.08	31,419.08	0.00	31,419.08	31,419.08	31,419.08	0.00

ELABORO

LIC. JACINTO GARCIA REQUENA
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICO

LI. CLAUDIA YANET NORATO DEL ANGEL
SUBDIRECCION DE SERVICIOS ADMINISTRATIVOS

AUTORIZO

LIC. JOSEPH CRUZ MARTINEZ
ENCARGADO DE DIRECCION GENERAL