



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO

INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2025

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PRGADO	SUB EJERCICIO
404020120	PRECCION ADMINISTRATIVA	62,211,880.00	25,171,717.49	77,383,597.49	14,099,058.28	53,489,599.94	53,489,599.94	53,489,599.94	9,794,919.27
EA0201	ADMINISTRACION CENTRAL	42,199,815.00	20,991,286.13	63,191,100.13	13,879,129.31	43,385,497.43	43,385,497.43	43,385,497.43	5,926,473.39
10000000	SERVICIOS PERSONALES	34,227,026.00	18,922,757.31	53,149,783.31	13,879,129.31	39,270,654.00	39,270,654.00	39,270,654.00	0.00
20000000	MATERIALES Y SUMINISTROS	633,233.00	23,451.50	656,684.50	0.00	267,082.26	267,082.26	267,082.26	389,602.24
30000000	SERVICIOS GENERALES	7,339,566.00	2,006,077.32	9,375,633.32	0.00	3,838,762.17	3,838,762.17	3,838,762.17	5,638,871.15
50000000	BIENES MUEBLES, INMUEBLES E INTRANSGIBLES	0.00	8,999.00	8,999.00	0.00	8,999.00	8,999.00	8,999.00	0.00
EA0202	PERIFICACION	489,232.00	50,916.11	509,148.11	0.00	109,146.36	109,146.36	109,146.36	400,002.75
20000000	MATERIALES Y SUMINISTROS	403,712.00	34,978.36	438,690.36	0.00	38,697.61	38,697.61	38,697.61	400,002.75
30000000	SERVICIOS GENERALES	54,520.00	15,937.75	70,457.75	0.00	70,457.75	70,457.75	70,457.75	0.00
EA0204	EQUIPAMIENTO	1,345,992.00	41,745.45	1,303,946.55	0.00	57,287.31	57,287.31	57,287.31	1,246,599.24
20000000	MATERIALES Y SUMINISTROS	1,345,592.00	41,745.45	1,303,946.55	0.00	57,287.31	57,287.31	57,287.31	1,246,599.24
EA0205	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,511,389.00	152,542.79	1,663,931.79	0.00	799,975.77	799,975.77	799,975.77	903,958.02
20000000	MATERIALES Y SUMINISTROS	41,160.00	4,813.93	45,973.93	0.00	44,623.93	44,623.93	44,623.93	1,390.00
30000000	SERVICIOS GENERALES	1,470,229.00	147,728.86	1,617,957.86	0.00	715,351.84	715,351.84	715,351.84	902,605.02
EB0300	PROMOTIVAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDEDORE	169,773.00	172,323.24	342,096.24	0.00	177,768.24	177,768.24	177,768.24	164,328.00
30000000	SERVICIOS GENERALES	169,773.00	172,323.24	342,096.24	0.00	177,768.24	177,768.24	177,768.24	164,328.00
EB0302	ATENCION A LA DEMANDA	666,830.00	662,214.75	1,349,044.75	0.00	770,314.45	770,314.45	770,314.45	578,730.30
20000000	MATERIALES Y SUMINISTROS	10,392.00	21,598.78	31,990.78	0.00	31,990.78	31,990.78	31,990.78	0.00
30000000	SERVICIOS GENERALES	666,438.00	510,864.61	1,167,302.61	0.00	598,572.31	598,572.31	598,572.31	578,730.30
50000000	BIENES MUEBLES, INMUEBLES E INTRANSGIBLES	0.00	149,751.36	149,751.36	0.00	149,751.36	149,751.36	149,751.36	0.00
EB0400	ATENCION COMPENSATORIA	163,749.00	117,600.00	301,249.00	53,999.00	247,250.00	247,250.00	247,250.00	0.00
10000000	SERVICIOS PERSONALES	163,749.00	117,500.00	301,249.00	53,999.00	247,250.00	247,250.00	247,250.00	0.00
EB0402	ORIENTACION	108,878.00	306,715.32	415,593.32	0.00	414,696.55	414,696.55	414,696.55	906.77
30000000	SERVICIOS GENERALES	108,878.00	306,715.32	415,593.32	0.00	414,696.55	414,696.55	414,696.55	906.77
EB0403	MATERIAL Y EQUIPO DIDACTICO	104,924.00	0.00	104,924.00	0.00	844.49	844.49	844.49	104,079.51
20000000	MATERIALES Y SUMINISTROS	104,924.00	0.00	104,924.00	0.00	844.49	844.49	844.49	104,079.51
EB0404	EQUIPAMIENTO	114,968.00	11,968.22	102,999.78	0.00	102,999.78	102,999.78	102,999.78	0.00
20000000	MATERIALES Y SUMINISTROS	114,968.00	11,968.22	102,999.78	0.00	102,999.78	102,999.78	102,999.78	0.00
EB0602	INFUSION INSTITUCIONAL	160,004.00	6,938.49	166,942.49	0.00	106,906.90	106,906.90	106,906.90	50,035.59
30000000	SERVICIOS GENERALES	160,004.00	6,938.49	166,942.49	0.00	106,906.90	106,906.90	106,906.90	50,035.59
EF0602	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	802,578.00	110,234.47	692,343.53	0.00	362,494.45	362,494.45	362,494.45	329,949.08
20000000	MATERIALES Y SUMINISTROS	802,578.00	110,234.47	692,343.53	0.00	362,494.45	362,494.45	362,494.45	329,949.08



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
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Hoja: 2
Fecha: 06/OCT/2025

INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2025

EGRESOS									
CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
EH0904	VINCULACION	475,259.00	1,293,399.88	1,768,668.88	0.00	1,678,660.26	1,678,660.26	1,678,660.26	89,998.62
20000000	MATERIALES Y SUMINISTROS	300,704.00	141,673.12	442,377.12	0.00	367,380.95	367,380.95	367,380.95	74,998.17
30000000	SERVICIOS GENERALES	174,555.00	1,151,726.76	1,326,281.76	0.00	1,311,279.31	1,311,279.31	1,311,279.31	15,002.45
TA0201	SEGURIDAD SOCIAL	3,919,869.00	1,561,819.92	5,481,688.92	165,929.97	5,315,768.95	5,315,768.95	5,315,768.95	0.00
10000000	SERVICIOS PERSONALES	3,919,869.00	1,561,819.92	5,481,688.92	165,929.97	5,315,768.95	5,315,768.95	5,315,768.95	0.00
10AD20130	RECCION DE VINCULACION	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
EE0802	INFUSION INSTITUCIONAL	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
30000000	SERVICIOS GENERALES	0.00	64,626.52	64,626.52	0.00	64,626.52	64,626.52	64,626.52	0.00
10AD20142	SUBDIRECCION DE INVESTIGACION	0.00	40,218.09	40,218.09	0.00	40,218.09	40,218.09	40,218.09	0.00
EI1001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	40,218.09	40,218.09	0.00	40,218.09	40,218.09	40,218.09	0.00
30000000	SERVICIOS GENERALES	0.00	40,218.09	40,218.09	0.00	40,218.09	40,218.09	40,218.09	0.00
TOTAL:		62,211,850.00	25,276,562.10	77,488,412.10	14,099,058.28	53,594,434.55	53,594,434.55	53,594,434.55	9,794,919.27

ELABORO

ING. JACINTO GARCIA REQUENA
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICO

L. CLAUDIA VANET NORRATO DEL ANGEL
SUBDIRECCION DE SERVICIOS ADMINISTRATIVOS

AUTORIZO

LIC. JOSEPH CRUZ MARTINEZ
ENCARGADO DE DIRECCION GENERAL